

Summary of Total Cuts Adopted in Legislative Committee Starting Motions

Section A General Government						
Agency	Services to be Eliminated or Reduced	Total Starting		Total Starting		Total Starting Total
		GF	SSR	Fed	Prop.	
Legislative Branch		\$ 947,465	\$ 200,180	\$ -	\$ -	\$ 1,147,645
Consumer Counsel		\$ -	\$ -	\$ -	\$ -	\$ -
Governor's Office		\$ 882,195	\$ -	\$ -	\$ -	\$ 882,195
Secretary of State		\$ -	\$ -	\$ -	\$ 787,414	\$ 787,414
Political Practices		\$ -	\$ -	\$ -	\$ -	\$ -
Auditor		\$ -	\$ 1,128,833	\$ -	\$ -	\$ 1,128,833
Revenue		\$ 6,980,206	\$ 121,585	\$ 7,900	\$ 106,402	\$ 7,216,093
Administration		\$ 838,975	\$ 890,813	\$ -	\$ 1,457,818	\$ 3,187,606
Commerce		\$ 406,356	\$ 437,171	\$ 26,472	\$ 395,622	\$ 1,265,621
Labor and Industry		\$ 242,098	\$ 3,715,196	\$ 1,097,991	\$ 381,047	\$ 5,436,332
Military Affairs		\$ 817,622	\$ 38,170	\$ 1,595,236	\$ -	\$ 2,451,028
Section A Total		\$ 11,114,917	\$ 6,531,948	\$ 2,727,599	\$ 3,128,303	\$ 23,502,767

Section B DPHHS						
Program	Services to be Eliminated or Reduced	Total Starting		Total Starting		Total Starting Total
		GF	SSR	Fed	Prop.	
Disability & Employment Transitions	Vocational Rehab and Blind Services	\$ 985,124	\$ -	\$ 390,000	\$ -	\$ 1,375,124
Disability & Employment Transitions	Reduce Independent Living Contract	\$ 220,206	\$ -	\$ -	\$ -	\$ 220,206
Human and Community Services	IHSB Energy and Commodities	\$ 46,002	\$ -	\$ -	\$ -	\$ 46,002
Human and Community Services	Public Assistance Bureau	\$ 657,052	\$ -	\$ 499,498	\$ -	\$ 1,156,550
Human and Community Services	Early childhood services bureau	\$ 299,928	\$ -	\$ -	\$ -	\$ 299,928
Human and Community Services	Offices of Public Assistance	\$ 268,206	\$ -	\$ -	\$ -	\$ 268,206
Director's Office	Director's Office	\$ 244,416	\$ -	\$ 235,286	\$ -	\$ 479,702
Director's Office	Prevention Resource Center	\$ 50,122	\$ -	\$ 22,908	\$ -	\$ 73,030
Child Support Enforcement Division	Child Support Regional Offices	\$ 226,050	\$ -	\$ 438,804	\$ -	\$ 664,854
Business & Financial Services	Business and Financial Services Division	\$ 295,904	\$ 48,024	\$ 455,824	\$ -	\$ 799,752
Quality Assurance Division	Quality Assurance Division	\$ 195,020	\$ -	\$ -	\$ -	\$ 195,020
Techonology Services Division	Technology Services	\$ 91,054	\$ 13,160	\$ 1,207,356	\$ -	\$ 1,311,570
Techonology Services Division	Agency Data Systems	\$ 934,778	\$ 63,771	\$ 1,019,674	\$ -	\$ 2,018,223
Developmental Services Division	MED WAIVER DSD	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000
Developmental Services Division	MED CORE DSD	\$ 95,361	\$ -	\$ 198,144	\$ -	\$ 293,505
Health Resources Division	MED CORE HRD	\$ 6,828,437	\$ -	\$ 13,213,072	\$ -	\$ 20,041,509
Management and Fair Hearings	Management and Fair Hearings Division	\$ 62,356	\$ -	\$ 62,356	\$ -	\$ 124,712
Senior Long Term Care	MED CORE SLTC	\$ 17,678,245	\$ -	\$ 33,970,942	\$ -	\$ 51,649,187
Senior Long Term Care	Veterans Services	\$ -	\$ 810,000	\$ -	\$ -	\$ 810,000
Addictive & Mental Disorders Division	Adult Mental Health Treatment Services	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 2,400,000
Addictive & Mental Disorders Division	MED CORE AMDD	\$ 67,258	\$ -	\$ 139,338	\$ -	\$ 206,596
DP 51 Vacancy Savings Combined	All Proportionally	\$ 3,354,341	\$ 508,586	\$ 2,934,831	\$ -	\$ 6,797,758
Section B Total		\$ 37,199,860	\$ 1,443,541	\$ 54,788,033	\$ -	\$ 93,431,434

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Section C						
Agency	Services to be Eliminated or Reduced	Total Starting	Total Starting	Total Starting	Total Starting	
		GF	SSR	Fed	Prop.	
		Total Starting	Total Starting	Total Starting	Total Starting	
		GF	SSR	Fed	Prop.	
		Total	Total	Total	Total	
Fish, Wildlife, and Parks		\$ -	\$ 2,000,010	\$ 520,124	\$ -	\$ 2,520,134
Dept of Environmental Quality		\$ 692,388	\$ 2,809,281	\$ 359,653	\$ -	\$ 3,861,322
Transportation		\$ -	\$ 48,997,313	\$ 195,210,417	\$ -	\$ 244,207,730
Livestock		\$ 377,480	\$ 759,372	\$ 331,616	\$ -	\$ 1,468,468
Natural Resources and Conservation		\$ 3,647,943	\$ 3,333,236	\$ 26,442	\$ -	\$ 7,007,621
Natural Resources and Conservation	Reduce funding for CSKT water compact	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
Agriculture		\$ 110,658	\$ 332,142	\$ 79,458	\$ 18,436	\$ 540,694
Section C Total		\$ 7,828,469	\$ 58,231,354	\$ 196,527,710	\$ 18,436	\$ 262,605,969
Section D						
Agency	Services to be Eliminated or Reduced	Total Starting	Total Starting	Total Starting	Total Starting	
		GF	SSR	Fed	Prop.	
		Total Starting	Total Starting	Total Starting	Total Starting	
		GF	SSR	Fed	Prop.	
		Total	Total	Total	Total	
Judicial Branch	Supreme Court Operations	\$ 990,288	\$ 45,806	\$ -	\$ -	\$ 1,036,094
	Law Library	\$ 143,693	\$ 0	\$ -	\$ -	\$ 143,693
	District Court Operations	\$ 3,293,980	\$ 7,086	\$ -	\$ -	\$ 3,301,066
	Water Court	\$ 58,455	\$ -	\$ -	\$ -	\$ 58,455
	Clerk of Court	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Crime Control		\$ 790,216	\$ -	\$ -	\$ -	\$ 790,216
Justice	Legal Services Division	\$ 624,257	\$ 166,870	\$ 9,667	\$ -	\$ 800,794
	Montana Highway Patrol	\$ -	\$ 5,468,060	\$ -	\$ -	\$ 5,468,060
	Justice Information Technology Services Division	\$ 593,688	\$ 25,500	\$ 32	\$ 174	\$ 619,394
	Division of Criminal Investigation	\$ 987,525	\$ 481,268	\$ 18,356	\$ -	\$ 1,487,149
	Gambling Control Division	\$ -	\$ 393,047	\$ 42,913	\$ -	\$ 435,960
	Forensic Science Division	\$ 546,571	\$ -	\$ -	\$ -	\$ 546,571
	Motor Vehicle Division	\$ 1,124,961	\$ 1,923,488	\$ -	\$ -	\$ 3,048,449
	Central Services Division	\$ 65,660	\$ 203,260	\$ -	\$ 1,327	\$ 270,247
	Public Safety Officer Standard & Training	\$ 39,646	\$ -	\$ -	\$ -	\$ 39,646
Public Service Commission		\$ -	\$ 402,124	\$ -	\$ -	\$ 402,124
Public Defender	Office of Public Defender	\$ 873,722	\$ -	\$ -	\$ -	\$ 873,722
	Office of Appellate Defender	\$ 59,708	\$ -	\$ -	\$ -	\$ 59,708
	Conflict Coordinator	\$ 292,332	\$ -	\$ -	\$ -	\$ 292,332
Corrections	Director's Office	\$ 1,335,972	\$ -	\$ -	\$ -	\$ 1,335,972
	Probation and Parole Division	\$ 732,773	\$ -	\$ -	\$ -	\$ 732,773
	Secure Custody Facilities	\$ 671,470	\$ -	\$ -	\$ -	\$ 671,470
	Montana Correctional Enterprises	\$ 31,696	\$ -	\$ -	\$ -	\$ 31,696
	Youth Services	\$ 277,049	\$ -	\$ -	\$ -	\$ 277,049
	Clinical Services Division	\$ 363,457	\$ -	\$ -	\$ -	\$ 363,457
	Board of Pardons and Parole	\$ 29,685	\$ -	\$ -	\$ -	\$ 29,685
Section D Total		\$ 13,926,804	\$ 9,116,509	\$ 70,968	\$ 1,501	\$ 23,115,782

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Section E						
Agency	Services to be Eliminated or Reduced	Total Starting GF	Total Starting SSR	Total Starting Fed	Total Starting Prop.	Total Starting Total
Office of Commissioner of Higher Education	Administration	\$ 415,792	\$ -	\$ -	\$ 11,979	\$ 427,771
	Student Assistance	\$ 878,159	\$ 3,177	\$ -	\$ -	\$ 881,336
	Community College Assistance	\$ 2,160,222	\$ -	\$ -	\$ -	\$ 2,160,222
	Education Outreach & Diversity	\$ 5,339	\$ -	\$ 51,353	\$ -	\$ 56,692
	Workforce Development	\$ -	\$ -	\$ 14,780	\$ -	\$ 14,780
	Appropriation Distribution	\$ 14,796,629	\$ 1,903,272	\$ -	\$ -	\$ 16,699,901
	Research and Development Agencies	\$ 2,786,406	\$ 24,896	\$ -	\$ -	\$ 2,811,302
	Tribal College Assistance	\$ 80,908	\$ -	\$ -	\$ -	\$ 80,908
	Guaranteed Student Loan	\$ -	\$ -	\$ 98,469	\$ -	\$ 98,469
	Board of Regents	\$ 5,596	\$ -	\$ -	\$ -	\$ 5,596
Office of Public Instruction	State Level Activities	\$ 1,256,599	\$ 28,120	\$ -	\$ -	\$ 1,284,719
	Local Education Activities	\$ 22,637,631	\$ -	\$ -	\$ -	\$ 22,637,631
Montana School for Deaf and Blind		\$ 717,729	\$ 2,819	\$ -	\$ -	\$ 720,548
Montana State Library		\$ 398,173	\$ 21,683	\$ 4,851	\$ -	\$ 424,707
Montana Historical Society		\$ 498,416	\$ 75,069	\$ 5,380	\$ 8,714	\$ 587,579
Section E Total		\$ 46,637,599	\$ 2,059,036	\$ 174,833	\$ 20,693	\$ 48,892,161
ALL AGENCY REDUCTIONS		\$ 116,707,649	\$ 77,382,388	\$ 254,289,143	\$ 3,168,933	\$ 451,548,113

*MBPC calculations are based on starting point motion summaries produced by the Legislative Fiscal Division staff for each appropriations subcommittee, on file with author. The data and calculations in the appendices are preliminary and may change as legislative staff corrects or adjusts the underlying data.